



1909

# TANDRAGEE ROVER'S FOOTBALL CLUB

Business Plan

2005 - 2008

## Presidents / Chairman's Foreword

As we approach the 2005 /2006 season the club looks forward to using the new facilities and our thanks goes out to all the club members and officers and the community at large for the hard work in achieving this goal.

We have received financial support from The Sports Council and Armagh District Council along with our own lottery and sponsors. The Rover's owe approximately £10,000 on the new facilities. The committee are committed to clearing this debt within the next three years.



The total project costs of the new changing rooms are £125,000.

However the Rover's will not be content to stand still, extensive plans for training facilities and increasing local membership including a Ladies Football and youth teams are being planned for the future.

The Club was founded in 1909, and in four years time we will be celebrating our centenary and bringing all aspects of the clubs facilities and management up to a

high standard is one of our goals.

This year the club has successfully registered as a Community Amateur Sports Club Charity Status with the Inland Revenue. This will give us rates relief and gift tax refunds.

The Clubs management committee have set out a continuous educational programme to obtain JUNIOR CLUBMARK which we hope to achieve this incoming year. I would encourage all club members & players to participate in the educational programme to enhance the club's improvement programme.

Our Business Plan describes the Key Areas, Clear Objectives & Targets the Rovers have set itself over the next three years. Our purpose is to promote sporting excellence, recreation or other leisure-time occupation (for all the community) for the benefit of the inhabitants of the Tandragee area.

We need the full support of the whole community to achieve our goals.

**President**  
*Derek Harrison*

**Chairman**  
*John Sinton*

## **1. Our Goal is;**

To promote; sporting excellence, recreation or other leisure-time occupation with the object of improving the conditions of life for the inhabitants of Tandragee & surrounding area without distinction of age, sex, race, political, religious or other opinion.

## **2. Core Values**

The Core Values, which underpin the management of Tandragee Rover's Football Club are:

- Fairness & equity.
- Integrity & honesty.
- Openness and accountability.
- Sustainability
- Valuing and developing club members.
- Co-operate with sporting constituent bodies.
- Promote community Participation.
- Involve local youth in furtherance of sporting excellence.

## **3. Objectives**

### **i. Continuous Improvement**

- 1 Obtain Junior ClubMark by June 2006
- 2 Improve management administration.
  - a. Create accountable filing & record systems.
  - b. Communicate electronically.
  - c. Maintain & improve Website

### **ii. Increase Club Membership.**

- 1 Increase membership to 200 by June 2008, the membership currently stands at 70 an increase of 30+ from 2004/2005. With the provision of the new facilities (ladies toilets) we expect to increase our membership to 100 in 2005/06, 150 in 2006/07 & 200 in 2007/08.

### **iii. Involve local community in club activities;**

- 1 Increase the sporting activity.
  - a. Establish a ladies football team.
    - i. By December 2006 invite and set up a ladies football committee.
    - ii. Agree a programme with the view to entering a ladies team in a football league for the season 2006/ 2007.
- 2 Involve the local youth in club activity;
  - a. Appoint and train coaches for youth activity by June 2006
  - b. Start Saturday morning coaching for local youth by June 2006.
  - c. Set up a local youth football team for the season 2007/2008.
- 3 Increase and maintain the following usage of the club facilities for the benefit of the local community.

- a. Tandragee “100” meeting place.
- b. Cusher Bridge Game Club Meeting place
- c. Madden Rural Community Group.

**iv. Maintain and improve Club Facilities**

- 1 Maintain the football pitch and changing facilities to IFA standards.
  - a. Complete New Changing facilities by August 2005.
  - b. Sand slit the pitch by July 2005.

**v. Financial**

- 1 Ensure & maintain a financial system in accordance with the requirements of the Inland Revenue.
- 2 Ensure Probity.

**4. Funding**

The clubs funding will come from the local community, gift tax refund, supporters, club events, members and sponsorship. The following table set out the funding targets for the next three financial years. Income for the previous two years 2003/4 and 2004/5 was £12,053.62 and £41,749.95 respectively. The income for 2004/5 was exaggerated by the one off gifts for the new club facilities.

	Projected Income Targets	2005/2006	2006/2007	2007/2008
1	Supporters Gifts	2000	2500	2500
2	Sponsorship	2000	2000	2000
3	Fund raising events	3000	4000	4500
4	Gift Tax	1500	1800	1800
5	Members	1000	1500	2000
6	Lotto	5000	5000	6000
		<b>£14500</b>	<b>£16800</b>	<b>£18800</b>

**5. Comments**

The club welcomes comments from members and the local community on the 2005 – 2008 Business Plan and also invites individuals wishing to participate in club activity to contact the club Secretary or any of the Committee members.

Secretary; Steven Sterritt  
 50 Richmond Drive  
 Tandragee  
 02838842611  
 07880 504590

Project Manager John Redpath  
 103 Madden Rd  
 Tandragee  
 07720895738  
 02838840407



# Tandragee Rovers

## Year End Report 2005 – 2006

### Chair's Comments

As a new season approaches we need to look back at last season to help plan the future and set our objectives for the next three years. On the field the 'Rovers' were disappointing finishing 4<sup>th</sup> overall in the Mid-Ulster League. The reserve team lifted the clubs sprits with good cup runs, finishing 3<sup>rd</sup> in their league (a higher league than last season) and winning the Mid-Ulster reserve team cup, well done lads.

The development of the club still continues, and is in the forefront of bringing the clubs facilities up to the higher standards of the IFA requirements, this includes the improvements to the pitch, the provision of new car parking /training facilities and new dug outs.

Financially the club is on sound footing, as the accounts attached shows, however we cannot ease up on our fundraising efforts as we still have an ambitious development programme involving the youth of the area.

Our thanks goes to the local community for continuing your support in our lotto.

To keep abreast of the clubs development visit our website at [www.tandrageerovers.com](http://www.tandrageerovers.com)

John Sinton  
Chairman

May 2006

## 2005 – 2006 AWARDS WINNERS

- Firsts Players Player of the Year, Philip Pedlow,
- Firsts Leading Goalscorer, Darren Bruce,
- Seconds Player of the Year, Neil Wright,
- Seconds Players Player of the Year, John Michael McCann,
- Seconds Leading Goalscorer, Mark Cunningham,
- Young Player of the Year, Jordan Bell,
- George Black Memorial Award, Gary Magee.

## 2005 – 2006 Objectives

### Objective i Continuous Improvement

- 1 *Obtain Junior Club Mark Accreditation by June 2006.*

The club members have completed the required courses to obtain Junior Club Mark Accreditation. This is now in the final stages of completion.

- 2 *Improve management administration.*
  - a. *Create accountable filing & record systems.*
  - b. *Communicate electronically.*
  - c. *Maintain & improve Website*

- a. Electronic filing systems are now in place.
- b. E-mail communication between committee members has improved greatly, but there needs to be better communications between members and the committee.
- c. Thanks to Gary Whiteside a local lad, we have one of the best websites in the intermediate league.

### Objective ii Increase Club Membership.

1. *Increase membership to 200 by June 2008, the membership currently stands at 70 an increase of 30+ from 2004/2005. With the provision of the new facilities (ladies toilets) we expect to increase our membership to 100 in 2005/06, 150 in 2006/07 & 200 in 2007/08.*

The membership of the club continues to increase as the table below shows.

	2003 - 2004	2004 - 2005	2005- 2006
Club members	40	70	110

**Objective iii    Involve local community in club activities;**

- 1    *Increase the sporting activity.*
  - c.    *Establish a ladies football team.*
    - i.    *By December 2006 invite and set up a ladies football committee.*
    - ii.    *Agree a programme with the view to entering a ladies team in a football league for the season 2006/ 2007.*

The club regrets that following advertisements in the local press last December we have had no response from any of our local ladies to either form a local ladies committee or a local football team.

The committee will endeavour with this objective with a view of delivering it through our youth work.

2    *Involve the local youth in club activity;*

- a.    *Appoint and train coaches for youth activity by June 2006*
- b.    *Start Saturday morning coaching for local youth by June 2006.*
- c.    *Set up a local youth football team for the season 2007/2008.*

The process of appointing a coach has started with an advertisement in the local press in May 2006.

An approach has been formally made to the following Principals' & Schools within our catchments' area.

Mr K Cardwell, Tandragee Primary School  
Mr Gillespie, Tandragee Junior High School  
Mr P McAllister, St. James Primary School  
Mrs Briggs, Clare Primary School  
Mrs Teggart, Craigavon Primary School  
Miss McCooe, St John's Primary School  
Mrs A Lindsay, Poyntzpass Primary School  
Mrs Turley, St. Joseph's Primary School  
Mrs H Lindsay, Scarva Primary School  
Mr Whitfield, Mullavilly Primary School

We have offered the Principals' and School Governors to inspect the facilities and to offer them the use of the facilities and playing fields for any school matches or events.

The Rovers intend to commence youth football coaching either on Friday nights or Saturday mornings with the objective of starting youth team(s) next season, it is our desire to work in partnership with the local schools to achieve this.

- 3 *Increase and maintain the following usage of the club facilities for the benefit of the local community.*
- a. *Tandragee "100" meeting place.*
  - b. *Cusher Bridge Game Club Meeting place*
  - c. *Madden Rural Community Group*

The North Armagh Motorcycle and the Madden Road Rural Community Associate now meet at the club facilities on a regular bases.

With the new training facilities the club usage will increase twice weekly.

**Objective iv Maintain and improve Club Facilities**

- 1 *Maintain the football pitch and changing facilities to IFA standards.*
- a. *Complete New Changing facilities by August 2005.*
  - b. *Sand slit the pitch by July 2005.*

The new club facilities have been completed and granted Building Control completion certificate.

Sand slitting the pitch was completed in July 2005.

**Objective v Financial**

- 1 *Ensure & maintain a financial system in accordance with the requirements of the Inland Revenue.*
- 2 *Ensure Probity.*

The accounts are audited monthly. All accounts are filed both manually and electronically, and are available for inspection to all members & the Inland Revenue. It is our intention in line with our Values Statement to publish a summary of the accounts on our web site.

## 2005 -2005 Summary of Accounts

<b>Income</b>	2003-2004 Season	2004-2005 Season	2005-2006 Season
Sponsor Donations	1,010.00	1,175.00	8,688.53
Dues	546.00	190.00	-
Gift Tax		7,659.10	3,200.00
Lotto	6,203.46	5,668.00	5,527.00
New Facilities fund	60.00	30,000.00	0.00
Transport	81.10	0.00	0.00
Events	1,610.70	2,388.79	876.05
Gate Money	206.00	114.50	0.00
Club Supporters Membership	-	110.00	-
Refreshments	2,336.00	1,223.87	3,682.94
	12,053.26	48,529.26	21,974.52
 <b>Expenses</b>			
	10,683.62	41,749.95	18,354.14
 <b>Income</b>	12,053.26	48,529.26	21,974.52
<b>Expenditure</b>	-£10,683.62	-£41,749.95	-£18,354.14
	£1,369.64	£6,779.31	£3,620.38

### Comments

The club welcomes comments from members and the local community on the 2005 – 2006 Annual Report and also invites individuals wishing to participate in club activity to contact the club Secretary or any of the Committee members.

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